

Milford Haven School
Pupil Deprivation Grant 2015-16
School Spending Plan

Summary of proposed spend

Total Pupil Deprivation Grant	£180,600.00
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PDG/SIP OBJECTIVES	Actions	Monitoring	Estimated cost
Raise standards in KS4 and sustain improvements in English and maths. Ensure performance is above similar schools in terms of the family and FSM benchmarks at all key stages. Maintain focus on the performance of eFSM pupils at KS3 and KS4	Allocate time for English and Maths teachers working with lower ability and eFSM groups to concentrate support with these groups. Maintain three learning coaches to support underperforming pupils in following and completing their academic courses and improve attainment.	Identify targeted pupils for intervention. Line manager meetings Discuss progress of eFSM pupils in every meeting. AIB half term meetings	£35,600 £39,000
Improve attendance, targeting eFSM learners in order to further reduce impact of deprivation on educational attainment	Track pupils' attendance rigorously to produce up-to-date information on individuals, forms, year groups and target groups. Two inclusion support officers to work with hard to reach families. Identify target groups with entrenched attitudes for early	Weekly attendance data presented to SLT. Regular inclusion team meetings. eFSM data presented separately to allow	£18,500 £28,500

	<p>intervention . School Community Engagement Officer to carry out robust and detailed attendance tracking for pupils with 80-90% attendance and make home visits to secure early engagement with parents/carers that are hard to reach. Appropriate targeted intervention for eFSM pupils.</p>	<p>focus and additional support to learners from deprived backgrounds. Data shared with governing body, Inclusion officers monitor attendance daily and ensure appropriate follow up to all individual cases. AIB half termly meeting.</p>	<p>£19,000</p>
<p>Curriculum provision to address needs of all pupils and remove barriers to learning for learners from deprived backgrounds.</p>	<p>Develop the alternative Curriculum programme to improve pupil engagement and attendance of pupils from deprived backgrounds and other vulnerable groups.</p>	<p>Learner voice feedback. Monitor take up AIB half termly meetings.</p>	<p>£40,000</p>